



Portfolio - Children, Young People and Education 2019/2020

No of Indicators = 46 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

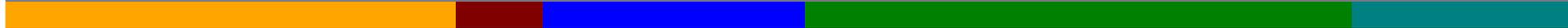
Produced by the Business Intelligence Hub July 2020

			Previous Years			2019/2020							
		Collection Frequency	2017/2018	2018/2019	2019/2020	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
00. Council Plan Indicators	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	15.50%	13.18%	(Avail Apr 21)	-	-	-	(Avail Apr 21)	-	Up is Bad	◀▶ Neutral
	EFL11	Voice of the Child - Service Usage (TBC within Council Plan life cycle)	Monthly	NC	NC	-	NC	Narrative	-	-	-	Neutral	◀▶ Neutral
	EFL12	Voice of the Child - Life opportunities (TBC within Council Plan life cycle)	Monthly	NC	NC	-	NC	Narrative	-	-	-	Neutral	◀▶ Neutral
	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	74.80%	75.60%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	71.50%	71.80%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	69.40%	70.00%	-	-	-	-	-	-		
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	0.11	0.22	-	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	-0.03	0.01	-	-	-	-	-	-		
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	69.60%	73.60%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	64.20%	65.70%	-	-	-	-	-	-		
	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	33.20%	29.40%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	27.00%	27.00%	-	-	-	-	-	-		
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	81.00%	85.90%	85.50%	87.20%	95.90%	94.00%	85.50%	-	Up is Bad	◀▶ Neutral



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			2017/2018	2018/2019	2019/2020	Q1	Q2	Q3	Q4				
01. Children's Social Care	103b	% of final Education, Health & Care Plans issued within statutory time limits, including exceptions (definition changed Sept 2014)	Monthly	88.00%	95.00%	86.00%	93.00%	90.00%	83.00%	71.00%	-	Up is Good	◀▶ Neutral
	147	% of care leavers aged 19-21 (19 before 2014/15) in suitable accommodation - (Snapshot)	Monthly	82.00%	77.00%	95.00%	85.88%	85.37%	89.87%	95.00%	95%	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	84.00%	85.00%	(Avail Dec 2020)	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Regional Data	Annual	88.00%	87.00%	(Avail Dec 2020)	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Comparator Data	Annual	85.10%	83.30%	(Avail Dec 2020)	-	-	-	(Avail Dec 2020)	-		
	65	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	22.06%	33.03%	26.05%	28.38%	25.00%	23.05%	26.05%	20%	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	20.20%	21.00%	(Avail Dec 2020)	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Regional Data	Annual	17.70%	20.00%	(Avail Dec 2020)	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Comparator Data	Annual	20.30%	23.00%	(Avail Dec 2020)	-	-	-	(Avail Dec 2020)	-		
	CSC01	Number of Contacts to Children's Services - (YTD)	Monthly	5,270	5,523	7,777	1,766	3,601	5,705	7,777	-	Neutral	◀▶ Neutral
	CSS7	% of adopted children who wait <14 mths from entering care to moving in with adoptive family (16 mths in 2015, 18 mths in 2014, 20 mths in 2013) - (Rolling 3 years)	Quarterly	79.00%	85.00%	-	-	-	-	-	-	Up is Good	▲ Green
	CYPL1	Total number of LA-funded out-City placements (0-19 years) - (Snapshot)	Monthly	16	12	19	15	15	17	19	-	Up is Bad	▲ Red
		Total number of LA-funded out-City placements (0-25 years) - (Snapshot)	Monthly	16	27	29	31	27	28	29	-	Up is Bad	▲ Red



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		Collection Frequency	2017/2018	2018/2019	2019/2020	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
01. Children's Social Care	CYPL2c	Number of Early Help Assessments initiated	Monthly	194	260	245	58	46	87	54	-	Neutral	◀▶ Neutral
	EFL1	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	53	56.22	70.81	60.54	63.51	64.86	70.81	60-64	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	64	65	(Avail Dec 2020)	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Regional Data	Annual	71	74	(Avail Dec 2020)	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Comparator Data	Annual	60.5	61	(Avail Dec 2020)	-	-	-	(Avail Dec 2020)	-		
	EFL2	Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	45	43.51	64.59	46.49	61.62	63.51	64.59	38-45	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	45.3	44	(Avail Nov 2020)	-	-	-	(Avail Nov 2020)	-		
		Benchmark - Regional Data	Annual	46.1	50	(Avail Nov 2020)	-	-	-	(Avail Nov 2020)	-		
		Benchmark - Comparator Data	Annual	38.4	36	(Avail Nov 2020)	-	-	-	(Avail Nov 2020)	-		
	MIPack1	Number of Referrals to Children's Social Care - (YTD)	Monthly	1,093	1,101	2,148	544	1,078	1,657	2,148	-	Neutral	◀▶ Neutral
MIPack2	% of children entering care who have previously been looked after, excluding Short Breaks - (YTD)	Monthly	18.75%	15.71%	12.71%	29.03%	16.39%	14.47%	12.71%	-	Up is Bad	▼ Green	
02. Troubled Families	TF2-A01	Number of Troubled Families (Families identified with 2 or more headline criteria) - (Snapshot)	Quarterly	891	1,078	1,328	1,155	1,242	1,287	1,328	-	Up is Good	▲ Green
	TF2-A01i	Number of Troubled Families On-Programme - (Snapshot)	Quarterly	618	804	1,054	880	969	1,013	1,054	-	Up is Good	▲ Green
	TF2-A02	% of Troubled Families who have achieved an outcome - (Snapshot)	Quarterly	10.00%	20.00%	31.00%	24.00%	26.00%	28.00%	31.00%	-	Up is Good	▲ Green



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		Collection Frequency	2017/2018	2018/2019	2019/2020	Q1	Q2	Q3	Q4					
03. Youth Offending	111	First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York) - (Rolling 12 Month)	Quarterly	360	288	219.4	238.2	257	263.3	219.4	280	Up is Bad	▼ Green	
		Benchmark - National Data	Quarterly	273	222	-	NA	219	-	-		-		
		Benchmark - Regional Data (Region changed from 2018/19)	Quarterly	368	224	-	NA	229	-	-		-		
		Benchmark - Comparator Data (New Family Group from 2017/18)	Quarterly	211	163	-	NA	161	-	-		-		
	45	% of young people ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	26.80%	29.50%	18.00%	18.20%	25.00%	17.90%	18.00%	20%	Up is Bad	◀▶ Neutral	
04. Education	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	2.90%	2.70%	2.40%	2.50%	2.20%	2.40%	2.40%	-	Up is Bad	▼ Green	
		Benchmark - National Data	Quarterly	2.80%	2.80%	2.80%	3.00%	1.70%	2.60%	2.80%	-			
		Benchmark - Regional Data	Quarterly	3.30%	3.00%	3.10%	3.30%	1.90%	2.90%	3.10%	-			
		Benchmark - Comparator Data	Quarterly	2.50%	2.30%	2.70%	2.40%	1.40%	2.30%	2.70%	-			
	RM5	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	8.00%	4.00%	-	-	-	-	-	-	Up is Bad	▼ Green	
	RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	0.00%	0.00%	-	-	-	-	-	-	Up is Bad	▼ Green	



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		Collection Frequency	2017/2018	2018/2019	2019/2020	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
05. Attainment	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	40.30%	(Avail Apr 2020)	(Avail Apr 2021)	-	-	-	(Avail Apr 2021)	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	25.70%	(Avail Apr 2020)	(Avail Apr 2021)	-	-	-	(Avail Apr 2021)	-		
		Benchmark - Regional Data	Annual	28.60%	(Avail Apr 2020)	(Avail Apr 2021)	-	-	-	(Avail Apr 2021)	-		
		Regional Rank (Rank out of 15)	Annual	15	(Avail Apr 2020)	(Avail Apr 2021)	-	-	-	(Avail Apr 2021)	-		
	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	74.80%	75.60%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	71.50%	71.80%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	69.40%	70.00%	-	-	-	-	-	-		
	KS2b	%pt gap in achievement between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers - Key Stage 2 Reading, Writing & Maths (aged 10-11)	Annual	27.00%	32.00%	-	-	-	-	-	-	Up is Bad	▲ Red
		KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	0.11	0.22	-	-	-	-	-	-	Up is Good
	KS4c		Benchmark - National Data	Annual	-0.03	0.01	-	-	-	-	-	-	
		% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	69.60%	73.60%	-	-	-	-	-	-	-	Up is Good
	Benchmark - National Data		Annual	64.20%	65.70%	-	-	-	-	-	-		
	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	33.20%	29.40%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	27.00%	27.00%	-	-	-	-	-	-		
NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	81.00%	85.90%	85.50%	87.20%	95.90%	94.00%	85.50%	-	Up is Bad	◀▶ Neutral	



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		Collection Frequency	2017/2018	2018/2019	2019/2020	Q1	Q2	Q3	Q4	Target	Polarity	DOT
06. Attendance	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	15.50%	13.18%	(Avail Apr 21)	-	-	-	(Avail Apr 21)	-	Up is Bad ◀▶ Neutral
	PHOF22	% of half days missed by pupils due to overall absence (including authorised and unauthorised absence)	Annual	4.44%	-	-	-	-	-	-	-	Up is Bad ◀▶ Neutral
		Benchmark - National Data	Annual	4.69%	-	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	4.86%	-	-	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-	
	RM16	Number of fixed term exclusions in the secondary sector	Annual	734	(Avail Jul 20)	(Avail Jan 21)	-	-	-	-	-	Up is Bad ◀▶ Neutral
07. Ofsted Ratings	RM91	School Ofsted Rating - Overall: Outstanding -%	Quarterly	25.00%	24.00%	24.00%	24.00%	24.00%	24.00%	24.00%	-	Up is Good ◀▶ Neutral
	RM93	School Ofsted Rating - Overall: Good -%	Quarterly	65.00%	63.00%	65.00%	63.00%	63.00%	65.00%	65.00%	-	Up is Good ◀▶ Neutral
	RM95	School Ofsted Rating - Overall: Requires improvement -%	Quarterly	3.00%	6.00%	8.00%	6.00%	6.00%	6.00%	8.00%	-	Up is Bad ▲ Red
	RM97	School Ofsted Rating - Overall: Inadequate -%	Quarterly	2.00%	6.00%	3.00%	6.00%	6.00%	5.00%	3.00%	-	Up is Bad ▼ Green
	RM98	% of pupils attending good or outstanding schools - (Snapshot)	Quarterly	97.40%	86.60%	91.00%	89.00%	89.00%	91.00%	91.00%	-	Up is Good ◀▶ Neutral
08. Free School Meals	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	7.90%	9.40%	10.99%	-	-	-	-	-	Neutral ◀▶ Neutral
		Benchmark - National Data	Annual	14.20%	15.80%	(Avail Jun 20)	-	-	-	-	-	
		Benchmark - Regional Data	Annual	15.60%	17.70%	(Avail Jun 20)	-	-	-	-	-	
	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	6.40%	7.60%	9.04%	-	-	-	-	-	Neutral ◀▶ Neutral
		Benchmark - National Data	Annual	12.40%	14.10%	(Avail Jun 20)	-	-	-	-	-	
	Benchmark - Regional Data	Annual	14.50%	16.20%	(Avail Jun 20)	-	-	-	-	-		



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		Collection Frequency	2017/2018	2018/2019	2019/2020	Q1	Q2	Q3	Q4				
09. Health	NCMP01	% of reception year children recorded as being obese (single year)	Annual	9.28%	9.50%	-	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	9.53%	9.50%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.94%	10.20%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	4	-	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	17.41%	15.10%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	20.14%	20.20%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	20.63%	21.00%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	1	-	-	-	-	-	-		
	TAP10	% of panel agree their local area is a good place for children and young people to grow up	Quarterly	79.70%	77.78%	75.43%	76.39%	NC	75.43%	NC	-	Up is Good	▼ Red
		% of panel disagree their local area is a good place for children and young people to grow up	Quarterly	4.49%	7.41%	9.68%	8.62%	NC	9.68%	NC	-	Up is Bad	▲ Red
10. Employment	AS1	% of young people aged 16-18 in Apprenticeships (as a proportion of 16-18 previously in a York Secondary School)	Annual	7.70%	-	-	-	-	-	-	-	Up is Good	◀▶ Neutral
	AS2	Number of Apprenticeships starts - York resident young people aged 16-18	Annual	350	320	-	-	-	-	-	-	Up is Good	▼ Red
	AS3	Number of Apprenticeships starts - York resident young people aged 19-24	Annual	340	400	-	-	-	-	-	-	Up is Good	◀▶ Neutral
	AS4	Number of Apprenticeships starts - York resident young people aged 25+	Annual	460	630	-	-	-	-	-	-	Up is Good	◀▶ Neutral



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11. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	-	Amber	Amber	Amber	-	-	Neutral	◀▶ Neutral
		Large Project - Provision of School Places	Quarterly	Green	Amber	-	Amber	Amber	Amber	-	-	Neutral	◀▶ Neutral
		Large Project - Specialist Disabled Children Short Break Facility	Quarterly	Green	Green	-	Green	Green	Green	-	-	Neutral	◀▶ Neutral
		Large Project - Sufficiency Strategy	Quarterly	-	Green	-	Green	Green	Green	-	-	Neutral	◀▶ Neutral
		Large Project - Inclusion Review	Quarterly	-	Green	-	Green	Green	Green	-	-	Neutral	◀▶ Neutral