Portfolio - Adult Social Care and Health 2018/2019
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			Collection Frequency	Previous Years			2018/2019				Target	Polarity	DOT
				2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4			
01. Adult Social Care	ASCOF1E	Proportion of adults with a learning disability in paid employment	Monthly	9.70%	8.33%	8.30%	9.03%	8.91%	8.73%	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	5.80%	5.70%	6.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	6.30%	6.68%	7.40%	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	30	40	46	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	5	5	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	4	7	7	-	-	-	-	-		
	ASCOF1G	Proportion of adults with a learning disability who live in their own home or with family	Monthly	82.60%	82.26%	82.00%	77.90%	77.58%	77.43%	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	75.40%	76.21%	77.20%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	78.60%	79.40%	80.90%	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	48	50	54	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	7	9	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	6	9	9	-	-	-	-	-		
	ASCOF1H	Proportion of adults in contact with secondary mental health services living independently, with or without support	Monthly	28.50%	39.21%	69.00%	83.00%	86.00%	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	58.60%	-	57.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	64.70%	-	69.00%	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	144	-	59	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	-	9	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	15	-	9	-	-	-	-	-		

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			Previous Years			2018/2019						
		Collection Frequency	2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT
01. Adult Social Care	ASCOF1I 1	Proportion of people who use services who reported that they had as much social contact as they would like	Annual	45.80%	49.50%	44.50%	-	-	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Annual	45.40%	45.40%	46.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	46.00%	45.60%	47.50%	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	70	28	94	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	9	6	12	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	10	2	11	-	-	-	-	-		
	ASCOF2 A1	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (younger adults) (New definition from 2015/16) - (YTD Cumulative)	Monthly	11.3	11.18	15.7	5.96	7.45	11.93	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	13.3	12.81	14	-	-	-	-	-		
		Benchmark - Regional Data	Annual	13.9	13.76	14.5	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	64	68	102	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	6	9	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	5	8	11	-	-	-	-	-		

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				2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4			
01. Adult Social Care	ASCOF2A2	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people) (New definition from 2015/16) - (YTD Cumulative)	Monthly	683.1	647.8	649.4	239.93	394.55	557.17	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	628.2	610.7	585.6	-	-	-	-	-		
		Benchmark - Regional Data	Annual	699.5	658.4	632.6	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	92	87	95	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	7	9	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	13	9	8	-	-	-	-	-		
	ASCOF2C1	Delayed transfers of care from hospital, per 100,000 population (New definition from 2017/18) - (YTD Average)	Monthly	13.2	16.85	13.5	19.3	17.7	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	12.1	14.9	12.3	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.2	11.1	10.9	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	103	111	109	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	12	14	12	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	8	10	13	-	-	-	-	-		

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			Previous Years			2018/2019						
		Collection Frequency	2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT
01. Adult Social Care	ASCOF2 C2	Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population (New definition from 2017/18) - (YTD Average)	Monthly	6.9	7.49	6.4	7.9	7.4	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	4.7	6.3	4.3	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3.4	4.8	3.4	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	123	111	130	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	13	14	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	12	12	14	-	-	-	-	-		
	ASCOF3 A	Overall satisfaction of people who use services with their care and support	Annual	64.00%	62.40%	62.90%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	64.40%	64.70%	65.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	63.80%	64.60%	65.00%	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	82	98	91	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	10	11	10	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	13	13	11	-	-	-	-	-		
	ASCOF4 A	Proportion of people who use services who feel safe	Annual	66.90%	71.00%	70.30%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	69.20%	70.10%	69.90%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	69.90%	69.10%	69.60%	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	101	63	80	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	13	8	9	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	13	8	9	-	-	-	-	-		

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			Collection Frequency	Previous Years			2018/2019				Target	Polarity	DOT
				2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4			
01. Adult Social Care	PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	260	248	246	90	58	61	-	-	Up is Bad	◄► Neutral
	TAP09	% of panel confident they could find information on support available to help people live independently	Quarterly	NC	65.46%	64.81%	66.11%	NC	72.52%	NC	-	Up is Good	◄► Neutral
		% of panel not confident they could find information on support available to help people live independently	Quarterly	NC	26.10%	27.25%	25.89%	NC	19.40%	NC	-	Up is Bad	◄► Neutral
02. Alcohol	CSB17	Number of mothers recorded by Midwifery Services in regard to alcohol or substance misuse (by Estimated Delivery Date)	Quarterly	33	-	-	-	-	-	-	-	Up is Bad	◄► Neutral
	LAPE03	Alcohol-specific mortality: Males, all ages (per 100,000 population)	Annual	13.28	11.59	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	14.57	14.27	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.8	15.69	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
	LAPE04	Alcohol-specific mortality: Females, all ages (per 100,000 population)	Annual	6.41	5.62	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	6.75	6.84	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	11.11	7.51	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	2	-	-	-	-	-	-		
	LAPE22	% of alcohol users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	40.00%	38.19%	33.50%	30.10%	29.65%	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	39.17%	38.29%	38.60%	38.92%	38.96%	-	-	-		

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			Collection Frequency	2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT
03. Life Expectancy	PHOF16	Life Expectancy at birth - Female	Annual	83.4	83.5	-	-	-	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Annual	83.1	83.1	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	82.3	82.4	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	3	-	-	-	-	-	-		
	PHOF17	Slope index of inequality in life expectancy at birth - Female - (Three year period)	Annual	4.5	4.3	-	-	-	-	-	-	Up is Bad	▼ Green
		Regional Rank (Rank out of 15)	Annual	2	3	-	-	-	-	-	-		
	PHOF36	Life Expectancy at birth - Male	Annual	80.2	80.4	-	-	-	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Annual	79.5	79.5	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	78.6	78.7	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	2	-	-	-	-	-	-		
	PHOF37	Slope index of inequality in life expectancy at birth - Male - (Three year period)	Annual	7.3	7.9	-	-	-	-	-	-	Up is Bad	◄ ► Neutral
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
04. Mental Health	CHP32	Hospital admissions as a result of self harm (10-24 years), per 100,000 population	Annual	675.2	631	-	-	-	-	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	430.5	404.6	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	384.8	401.2	-	-	-	-	-	-		
	CMHD02	IAPT Referrals (18+), per 100,000 population - (VoY CCG)	Quarterly	468.52	538	454	-	-	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Quarterly	860.6	869	871	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	897.15	872	875	-	-	-	-	-		

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			Collection Frequency	Previous Years			2018/2019				Target	Polarity	DOT
				2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4			
04. Mental Health	CMHD03	% of people who have completed IAPT treatment who achieved "reliable improvement" - (VoY CCG)	Quarterly	63.64%	67.80%	65.10%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	63.70%	66.30%	71.60%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	63.11%	68.20%	71.50%	-	-	-	-	-		
	CMHP15A	Number of bed days in secondary mental health care hospitals, per 100,000 population - (VoY CCG)	Quarterly	4,989.34	4,252.32	-	-	-	-	-	-	Up is Bad	▼ Green
	PHOF32	Suicide rate (per 100,000 population)	Annual	14	12.7	13.4	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	10.1	9.9	9.6	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.7	10.4	10.4	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	13	13	-	-	-	-	-		
	PHOF40	Gap in employment rate for mental health clients and the overall employment rate	Annual	69.30%	68.50%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	67.20%	67.40%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	64.00%	63.80%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	14	-	-	-	-	-	-		
	POPPI01	Total population aged 65 and over predicted to have dementia	Annual	2,717	2,788	2,788	-	-	-	-	-	Up is Bad	◄► Neutral
05. Mortality	CHP02	Child mortality rate (1-17 years), per 100,000 population	Annual	9.32	12.3	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	11.87	11.6	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	13.71	13.2	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	8	-	-	-	-	-	-		

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			2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4			
05. Mortality	**PHOF33**											
		Excess Winter Deaths Index (all ages single year)	Annual	26.18	31	-	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	15.1	21.6	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	16.09	24.9	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	12	-	-	-	-	-	-		
	PHOF46	Mortality rate from causes considered preventable (per 100,000 population)	Annual	169.27	162.85	168.9	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	184.46	182.84	181.5	-	-	-	-	-		
		Benchmark - Regional Data	Annual	200.18	197.21	197.2	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	3	-	-	-	-	-		
	PHOF50	Under 75 mortality rate from all cardiovascular diseases (per 100,000 population) - Male	Annual	98.3	93.01	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	104.71	102.69	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	117.59	116.32	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-	-		
	PHOF56	Under 75 mortality rate from cancer (per 100,000 population) - Male	Annual	154.45	145.79	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	154.84	152.12	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	166.88	163.88	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		

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		Collection Frequency	2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
05. Mortality	PHOF62	Under 75 mortality rate from liver disease (per 100,000 population) - Male	Annual	18.51	20.28	-	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	23.71	23.94	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	23.47	23.89	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	4	-	-	-	-	-	-		
	PHOF67	Under 75 mortality rate from respiratory disease (per 100,000 population) - Male	Annual	32.98	30.76	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	38.51	39.2	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	42.58	43.21	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	2	-	-	-	-	-	-		
	PHOF72	Mortality from communicable diseases (per 100,000 population)	Annual	-	6.98	7.9	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	-	10.68	10.9	-	-	-	-	-		
		Benchmark - Regional Data	Annual	-	10.11	10.6	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	1	2	-	-	-	-	-		
06. Obesity	NCMP01	% of reception year children recorded as being obese (single year)	Annual	8.59%	8.52%	9.28%	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	9.31%	9.61%	9.53%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.42%	9.72%	9.94%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	4	4	-	-	-	-	-		

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				2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4			
06. Obesity	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	15.14%	16.13%	17.41%	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	19.82%	19.98%	20.14%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	20.29%	20.42%	20.63%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	4	-	-	-	-	-		
	PHOF01a	% of adults (aged 19+) that meet CMO recommendations for physical activity (150+ moderate intensity equivalent minutes per week)	Annual	66.71%	72.03%	-	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	66.13%	66.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	64.22%	64.60%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5.00%	1.00%	-	-	-	-	-	-		
	PHOF02a	% of adults (aged 19+) that are physically inactive (<30 moderate intensity equivalent minutes per week)	Annual	21.08%	18.28%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	22.33%	22.24%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	24.66%	24.08%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1.00%	1.00%	-	-	-	-	-	-		
	PHOF44a	% of adults (aged 18+) classified as overweight or obese (new definition)	Annual	59.40%	60.44%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	61.30%	61.29%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	64.20%	65.27%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	-	-	-	-	-	-		

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				2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4			
07. Public Health and Wellbeing	EH1	Chlamydia diagnoses (15-24 year olds), per 100,000 population	Annual	1,456.81	1,864.3	1,985.3	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	1,913.59	1,916.9	1,881.9	-	-	-	-	-		
		Benchmark - Regional Data	Annual	2,046.89	2,132.3	2,244.3	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	11	11	-	-	-	-	-		
	EH2	Proportion of population aged 15 to 24 screened for chlamydia	Annual	22.30%	22.50%	-	-	-	-	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	22.50%	20.70%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	21.20%	19.50%	-	-	-	-	-	-		
	PHOF06	Under 18 conceptions (per 1,000 females aged 15-17) (Calendar Year)	Quarterly	20.41	14.8	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	20.78	18.8	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	24.31	22	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	-	-	-	-	-	-	-		
	PHOF27	Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15) (Calendar Year)	Annual	1.82	5.1	-	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	3.73	3	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	4.45	4	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	12	-	-	-	-	-	-		

Portfolio - Adult Social Care and Health 2018/2019

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Produced by the Business Intelligence Hub February 2019

				Previous Years			2018/2019						
			Collection Frequency	2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT
07. Public Health and Wellbeing	PHOF11	Cumulative % of eligible population aged 40-74 offered an NHS Health Check	Quarterly	70.67%	72.50%	-	-	-	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Quarterly	56.44%	74.10%	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	49.80%	64.90%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	6	-	-	-	-	-	-		
	PHOF11b	Cumulative % of eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check	Quarterly	37.57%	37.40%	-	-	-	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Quarterly	48.59%	48.90%	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	48.80%	49.30%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	12	12	-	-	-	-	-	-		
	PHOF12	Cumulative % of eligible population aged 40-74 who received an NHS Health Check	Quarterly	26.55%	27.10%	-	-	-	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Quarterly	27.42%	36.20%	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	24.30%	32.00%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	9	-	-	-	-	-	-		
	PHOF31	% of eligible population aged 40-74 who received an NHS Health Check	Quarterly	9.81%	0.20%	-	-	-	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	8.99%	8.50%	-	-	-	-	-	-		
	PHOF79	HIV late diagnosis	Annual	55.56%	50.00%	52.60%	-	-	-	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	40.25%	40.10%	41.10%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	47.68%	45.78%	47.80%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	12	10	12	-	-	-	-	-		

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			Previous Years			2018/2019						
		Collection Frequency	2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT
08. Smoking	NGPP01	Gap in smoking prevalence rate between adult general population and adults in routine and manual occupations	Annual	13.19%	12.09%	-	-	-	-	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	9.59%	8.80%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.58%	8.66%	-	-	-	-	-	-		
	PHOF10	% of women who smoke at the time of delivery - (VoY CCG)	Quarterly	12.06%	11.01%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Quarterly	10.65%	10.50%	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	14.53%	14.19%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	-	-	-	-	-	-	-		
	PHOF20	% of population smoking (routine and manual workers) (APS)	Annual	28.20%	26.40%	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	28.10%	26.50%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	30.00%	28.90%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	4	-	-	-	-	-	-		
	PHOF45	% of population smoking (APS)	Annual	14.63%	12.60%	9.01%	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	18.63%	15.50%	14.87%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	16.93%	17.70%	16.99%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	1	-	-	-	-	-		
09. Substance Abuse	PHOF76	% of opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	5.50%	9.39%	6.30%	5.52%	5.29%	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	6.80%	6.63%	6.61%	6.50%	6.28%	-	-	-		

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| | | | Collection Frequency | Previous Years | | | 2018/2019 | | | | Target | Polarity | DOT |
				2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4			
09. Substance	PHOF77	% of non-opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	31.10%	38.08%	32.11%	30.33%	26.61%	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	37.30%	37.13%	36.61%	36.90%	36.37%	-	-	-		
10. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄ ► Neutral
		Large Project - Community Stadium	Quarterly	Green	Amber	Green	Green	Green	Green	-	-	Neutral	◄ ► Neutral
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄ ► Neutral
		Large Project - Castle Gateway	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄ ► Neutral
		Large Project - Guildhall	Quarterly	Green	Green	Red	Amber	Amber	Amber	-	-	Neutral	◄ ► Neutral
		Large Project - Older Person's Accommodation	Quarterly	Green	Green	Green	Green	Green	Green	-	-	Neutral	◄ ► Neutral
		Large Project - Outer Ring Road (A1237)	Quarterly	N/A	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄ ► Neutral
		Large Project - Allerton Park (NYCC Managed)	Quarterly	-	Green	Green	Amber	Amber	Amber	-	-	Neutral	◄ ► Neutral
		Large Project - Housing development (HCA partnership)	Quarterly	-	-	Amber	Amber	Amber	Amber	-	-	Neutral	◄ ► Neutral
		Large Project - Adult Social Care Future Focus	Quarterly	-	-	Green	Green	Green	Green	-	-	Neutral	◄ ► Neutral
		Large Project - Provision of School Places	Quarterly	-	-	Green	Amber	Amber	Amber	-	-	Neutral	◄ ► Neutral
		Large Project - Specialist Disabled Children Short Break Facility	Quarterly	-	-	Green	Green	Green	Green	-	-	Neutral	◄ ► Neutral
		Large Project - Library Procurement Project	Quarterly	-	-	Green	Green	Green	Green	-	-	Neutral	◄ ► Neutral
		Large Project - Housing ICT Programme	Quarterly	-	-	-	Amber	Green	Amber	-	-	Neutral	◄ ► Neutral