



Portfolio - Adult Social Care and Health 2018/2019

No of Indicators = 56 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub June 2019

			Previous Years			2018/2019							
			Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
01. Adult Social Care	ASCOF1 E	Proportion of adults with a learning disability in paid employment	Monthly	8.33%	8.30%	-	8.73%	8.60%	8.42%	8.36%	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	5.70%	6.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	6.68%	7.40%	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	40	46	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	5	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	7	7	-	-	-	-	-	-		
	ASCOF1 G	Proportion of adults with a learning disability who live in their own home or with family	Monthly	82.26%	82.00%	-	76.82%	76.36%	76.15%	74.93%	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	76.21%	77.20%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	79.40%	80.90%	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	50	54	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	9	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	9	9	-	-	-	-	-	-		
	ASCOF1 H	Proportion of adults in contact with secondary mental health services living independently, with or without support	Monthly	39.21%	69.00%	84.00% (Prov)	83.00%	84.00%	84.00%	84.00%	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	-	57.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	-	69.00%	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	59	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	9	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	9	-	-	-	-	-	-		

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01. Adult Social Care	ASCOF11 1	Proportion of people who use services who reported that they had as much social contact as they would like	Annual	49.50%	44.50%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	45.40%	46.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	45.60%	47.50%	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	28	94	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	6	12	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	2	11	-	-	-	-	-		
	ASCOF2 A1	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (younger adults) (New definition from 2015/16) - (YTD Cumulative)	Monthly	11.18	15.7	-	6.71	8.95	14.16	15.65	-	Up is Bad ◀▶ Neutral
		Benchmark - National Data	Annual	12.81	14	-	-	-	-	-		
		Benchmark - Regional Data	Annual	13.76	14.5	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	68	102	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	6	9	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	8	11	-	-	-	-	-		

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		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
01. Adult Social Care	ASCOF2 A2	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people) (New definition from 2015/16) - (YTD Cumulative)	Monthly	647.8	649.4	-	239.93	399.88	567.83	671.8	-	Up is Bad Neutral
		Benchmark - National Data	Annual	610.7	585.6	-	-	-	-	-		
		Benchmark - Regional Data	Annual	658.4	632.6	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	87	95	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	9	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	9	8	-	-	-	-	-		
	ASCOF2 C1	Delayed transfers of care from hospital, per 100,000 population (New definition from 2017/18) - (YTD Average)	Monthly	16.85	13.5	17.5 (Prov)	19.2	17.7	17.7	17.5	-	Up is Bad Neutral
		Benchmark - National Data	Annual	14.9	12.3	-	-	-	-	-		
		Benchmark - Regional Data	Annual	11.1	10.9	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	111	109	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	12	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	10	13	-	-	-	-	-		

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			Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
01 . Adult Social Care	ASCOF2 C2	Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population (New definition from 2017/18) - (YTD Average)	Monthly	7.49	6.4	6.6 (Prov)	7.9	7.4	7.2	6.6	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	6.3	4.3	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	4.8	3.4	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	111	130	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	13	14	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	12	14	-	-	-	-	-	-		
	ASCOF3 A	Overall satisfaction of people who use services with their care and support	Annual	62.40%	62.90%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	64.70%	65.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	64.60%	65.00%	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	98	91	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	11	10	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	13	11	-	-	-	-	-	-		
	ASCOF4 A	Proportion of people who use services who feel safe	Annual	71.00%	70.30%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	70.10%	69.90%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	69.10%	69.60%	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	63	80	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	8	9	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	8	9	-	-	-	-	-	-		

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			Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
01. Adult Social Care	PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	248	246	252	90	60	63	39	-	Up is Bad	◀▶ Neutral
	TAP09	% of panel confident they could find information on support available to help people live independently	Quarterly	65.46%	64.81%	72.52%	66.11%	NC	72.52%	NC	-	Up is Good	◀▶ Neutral
		% of panel not confident they could find information on support available to help people live independently	Quarterly	26.10%	27.25%	19.40%	25.89%	NC	19.40%	NC	-	Up is Bad	◀▶ Neutral
02. Alcohol	CSB17	Number of mothers recorded by Midwifery Services in regard to alcohol or substance misuse (by Estimated Delivery Date)	Quarterly	-	-	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
	LAPE03	Alcohol-specific mortality: Males, all ages (per 100,000 population)	Annual	11.59	16.1	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	14.27	14.5	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.69	16.7	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	6	-	-	-	-	-	-		
	LAPE04	Alcohol-specific mortality: Females, all ages (per 100,000 population)	Annual	5.62	4.2	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	6.84	7	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7.51	8.2	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	1	-	-	-	-	-	-		
	LAPE22	% of alcohol users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	38.19%	33.50%	-	30.10%	29.65%	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	38.29%	38.60%	-	38.92%	38.96%	-	-	-		

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			Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
03. Life Expectancy	PHOF16	Life Expectancy at birth - Female	Annual	83.5	83.5	-	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	83.1	83.1	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	82.4	82.4	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
	PHOF17	Slope index of inequality in life expectancy at birth - Female - (Three year period)	Annual	4.2	5.2	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
	PHOF36	Life Expectancy at birth - Male	Annual	80.4	80.2	-	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	79.5	79.6	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	78.7	78.7	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-	-		
PHOF37	Slope index of inequality in life expectancy at birth - Male - (Three year period)	Annual	7.7	8.9	-	-	-	-	-	-	Up is Bad	▲ Red	
	Regional Rank (Rank out of 15)	Annual	3	2	-	-	-	-	-	-			
04. Mental Health	CHP32	Hospital admissions as a result of self harm (10-24 years), per 100,000 population	Annual	631	207.9	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	404.6	185.5	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	401.2	194.6	-	-	-	-	-	-		
	CMHD02	IAPT Referrals (18+), per 100,000 population - (VoY CCG)	Quarterly	538	454	-	412	455	435	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	869	871	-	841	868	929	-	-		
		Benchmark - Regional Data	Quarterly	872	890	-	848	852	897	-	-		

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04. Mental Health	CMHD03	% of people who have completed IAPT treatment who achieved "reliable improvement" - (VoY CCG)	Quarterly	67.80%	65.10%	-	74.60%	71.70%	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	66.30%	71.60%	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	68.20%	71.50%	-	-	-	-	-	-		
	CMHP15 A	Number of bed days in secondary mental health care hospitals, per 100,000 population - (VoY CCG)	Quarterly	4,252.32	-	-	-	-	-	-	-	Up is Bad	▼ Green
	PHOF32	Suicide rate (per 100,000 population)	Annual	12.7	13.4	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	9.9	9.6	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.4	10.4	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	13	13	-	-	-	-	-	-		
	PHOF40	Gap in employment rate for mental health clients and the overall employment rate	Annual	68.50%	63.90%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	67.40%	68.20%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	63.80%	64.50%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	6	-	-	-	-	-	-		
	POPPI01	Total population aged 65 and over predicted to have dementia	Annual	2,788	2,788	2,779	-	-	-	-	-	Up is Bad	◀▶ Neutral
05. Mortality	CHP02	Child mortality rate (1-17 years), per 100,000 population	Annual	12.3	12.5	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	11.6	11.2	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	13.2	12.4	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	8	8	-	-	-	-	-	-		

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		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
05. Mortality	PHOF33	Excess Winter Deaths Index (all ages single year)	Annual	31	31	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	21.6	21.6	-	-	-	-	-		
		Benchmark - Regional Data	Annual	24.9	24.9	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	12	12	-	-	-	-	-		
	PHOF46	Mortality rate from causes considered preventable (per 100,000 population)	Annual	162.85	168.9	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	182.84	181.5	-	-	-	-	-		
		Benchmark - Regional Data	Annual	197.21	197.2	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	3	-	-	-	-	-		
	PHOF50	Under 75 mortality rate from all cardiovascular diseases (per 100,000 population) - Male	Annual	93.3	94.7	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	102.69	101.3	-	-	-	-	-		
		Benchmark - Regional Data	Annual	116.32	113.8	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-		
	PHOF56	Under 75 mortality rate from cancer (per 100,000 population) - Male	Annual	145.79	148.3	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	152.12	149.6	-	-	-	-	-		
		Benchmark - Regional Data	Annual	163.88	160.6	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-		

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05: Mortality	PHOF62	Under 75 mortality rate from liver disease (per 100,000 population) - Male	Annual	20.28	23.3	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	23.94	24.3	-	-	-	-	-		
		Benchmark - Regional Data	Annual	23.89	25.1	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	4	-	-	-	-	-		
	PHOF67	Under 75 mortality rate from respiratory disease (per 100,000 population) - Male	Annual	30.76	32	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	39.2	39.9	-	-	-	-	-		
		Benchmark - Regional Data	Annual	43.21	44.8	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-		
	PHOF72	Mortality from communicable diseases (per 100,000 population)	Annual	6.98	7.9	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	10.68	10.9	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.11	10.6	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	-	-	-	-	-		
06: Obesity	NCMP01	% of reception year children recorded as being obese (single year)	Annual	8.52%	9.28%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	9.61%	9.53%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.72%	9.94%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	4	-	-	-	-	-		

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06. Obesity	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	16.13%	17.41%	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	19.98%	20.14%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	20.42%	20.63%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	4	-	-	-	-	-		
	PHOF01a	% of adults (aged 19+) that meet CMO recommendations for physical activity (150+ moderate intensity equivalent minutes per week)	Annual	72.03%	76.40%	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	66.00%	66.30%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	64.60%	64.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-		
	PHOF02a	% of adults (aged 19+) that are physically inactive (<30 moderate intensity equivalent minutes per week)	Annual	18.28%	13.80%	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	22.24%	22.20%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	24.08%	24.10%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	-	-	-	-	-	-		
	PHOF44a	% of adults (aged 18+) classified as overweight or obese (new definition)	Annual	60.44%	54.40%	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	61.29%	62.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	65.27%	64.10%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	1	-	-	-	-	-		

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07. Public Health and Wellbeing	EH1	Chlamydia diagnoses (15-24 year olds), per 100,000 population	Annual	1,864.3	1,985.3	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	1,916.9	1,881.9	-	-	-	-	-		
		Benchmark - Regional Data	Annual	2,132.3	2,244.3	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	11	11	-	-	-	-	-		
	EH2	Proportion of population aged 15 to 24 screened for chlamydia	Annual	22.50%	26.40%	-	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	20.70%	19.30%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	19.50%	20.20%	-	-	-	-	-		
	PHOF06	Under 18 conceptions (per 1,000 females aged 15-17) (Calendar Year)	Quarterly	14.8	15.6	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Quarterly	18.8	17.8	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	22	20.6	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	3	-	-	-	-	-		
	PHOF06a	Under 18 conceptions (per 1,000 females aged 15-17) (Rolling 12 Months)	Quarterly	16.8	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Quarterly	18.5	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	21.3	-	-	-	-	-	-		
	PHOF27	Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15) (Calendar Year)	Annual	5.1	2.5	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	3	2.7	-	-	-	-	-		
		Benchmark - Regional Data	Annual	4	3.3	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	12	5	-	-	-	-	-		

Portfolio - Adult Social Care and Health 2018/2019

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				Previous Years			2018/2019						
			Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
07. Public Health and Wellbeing	PHOF79	HIV late diagnosis	Annual	45.00%	52.60%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	40.10%	41.10%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	45.78%	47.80%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	10	12	-	-	-	-	-	-		
	PHOF31	% of eligible population aged 40-74 who received an NHS Health Check	Quarterly	0.20%	0.50%	-	0.10%	0.60%	0.70%	-	-	Up is Good	▲ Green
		Benchmark - National Data	Quarterly	8.50%	8.30%	-	1.90%	1.90%	1.90%	-	-		
	PHOF91	% of eligible population aged 40-74 offered an NHS Health Check	Quarterly	0.80%	0.50%	-	9.20%	3.60%	6.30%	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	16.90%	17.20%	-	4.30%	4.40%	4.10%	-	-		
		Benchmark - Regional Data	Quarterly	14.50%	13.70%	-	4.20%	3.80%	4.20%	-	-		
	PHOF92	% of eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check	Quarterly	21.40%	100.00%	-	1.60%	15.70%	11.70%	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	49.90%	47.90%	-	42.80%	43.40%	46.50%	-	-		
		Benchmark - Regional Data	Quarterly	51.20%	52.50%	-	38.90%	43.60%	37.50%	-	-		
08. Smoking	PHOF10	% of women who smoke at the time of delivery - (VoY CCG)	Quarterly	11.01%	10.40%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Quarterly	10.50%	10.80%	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	14.19%	14.20%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		

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		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
08. Smoking	PHOF162	Smoking prevalence in adults (18-64) - socio-economic gap in current smokers (APS) Ratio	Annual	3.43	5.31	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	2.43	2.44	-	-	-	-	-		
		Benchmark - Regional Data	Annual	2.57	2.49	-	-	-	-	-		
	PHOF20	% of population smoking (routine and manual workers) (APS)	Annual	26.40%	24.60%	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	26.50%	25.70%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	28.90%	28.20%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	3	-	-	-	-	-		
	PHOF45	% of population smoking (APS)	Annual	12.60%	9.00%	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	15.50%	14.87%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	17.70%	16.99%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	1	-	-	-	-	-		
09. Substance Abuse	PHOF76	% of opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	9.39%	6.30%	-	5.52%	5.29%	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	6.63%	6.61%	-	6.50%	6.28%	-	-		
	PHOF77	% of non-opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	38.08%	32.11%	-	30.33%	26.61%	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	37.13%	36.61%	-	36.90%	36.37%	-	-		
10. Large Projects	CORP10 L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	Neutral	◀▶ Neutral
		Large Project - Community Stadium	Quarterly	Amber	Green	Green	Green	Green	Green	Green	Neutral	◀▶ Neutral
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	Neutral	◀▶ Neutral

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			Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
10. Large Projects	CORP10 L	Large Project - Castle Gateway	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - Guildhall	Quarterly	Green	Red	Green	Amber	Amber	Amber	Green	-	Neutral	◀▶ Neutral
		Large Project - Older Person's Accommodation	Quarterly	Green	Green	Green	Green	Green	Green	Green	-	Neutral	◀▶ Neutral
		Large Project - Outer Ring Road (A1237)	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - Allerton Park (NYCC Managed)	Quarterly	Green	Green	Closed	Amber	Amber	Amber	Closed	-	Neutral	◀▶ Neutral
		Large Project - Housing development (HCA partnership)	Quarterly	-	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - Adult Social Care Future Focus	Quarterly	-	Green	Green	Green	Green	Green	Green	-	Neutral	◀▶ Neutral
		Large Project - Provision of School Places	Quarterly	-	Green	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - Specialist Disabled Children Short Break Facility	Quarterly	-	Green	Green	Green	Green	Green	Green	-	Neutral	◀▶ Neutral
		Large Project - Library Procurement Project	Quarterly	-	Green	Green	Green	Green	Green	Green	-	Neutral	◀▶ Neutral
		Large Project - Housing ICT Programme	Quarterly	-	-	Green	Amber	Green	Amber	Green	-	Neutral	◀▶ Neutral
		Large Project - Smart Travel Evolution Programme (STEP)	Quarterly	-	-	Amber	N/A	N/A	N/A	Amber	-	Neutral	◀▶ Neutral
		Large Project - Procurement of ICT Services	Quarterly	-	-	Green	N/A	N/A	N/A	Green	-	Neutral	◀▶ Neutral
		Large Project - Flood Risk	Quarterly	-	-	Green	N/A	N/A	N/A	Green	-	Neutral	◀▶ Neutral
		Large Project - City Centre Access Project	Quarterly	-	-	Amber	N/A	N/A	N/A	Amber	-	Neutral	◀▶ Neutral
		Large Project - Parking Review	Quarterly	-	-	Green	N/A	N/A	N/A	Green	-	Neutral	◀▶ Neutral
		Large Project - Sufficiency Strategy	Quarterly	-	-	Green	N/A	N/A	N/A	Green	-	Neutral	◀▶ Neutral
		Large Project - Inclusion Review	Quarterly	-	-	Green	N/A	N/A	N/A	Green	-	Neutral	◀▶ Neutral